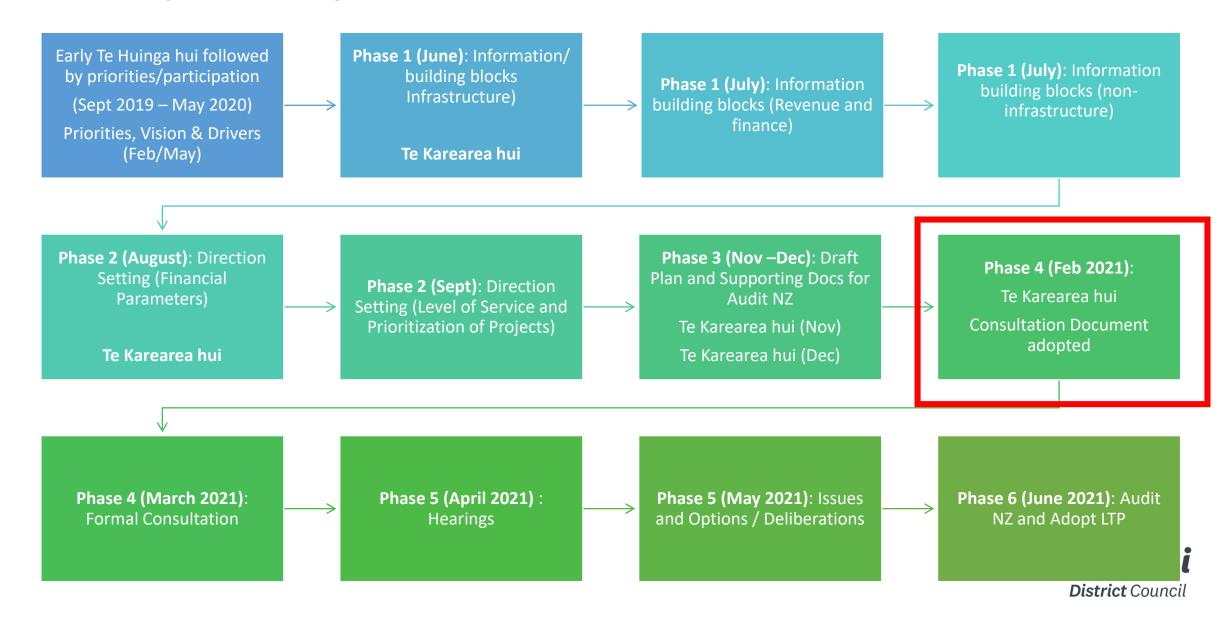
LTP 2021–2031 update

Te Kārearea Strategic Partnership Standing Committee Hui

17 February 2021



The 'journey'...



Recap

In December we did a deep dive into:

- Strategic drivers and priorities
- Prioritisation process
- Priorities raised by hapu
- Large 'one offs', including 'theatre options)
- Draft plan/capex programme (noting the increased spend in Transportation)
- Funding parameters, including projected debt/rates
- Consultation Document/Issues/Process



Feedback from Huinga/Te Kārearea

Priorities/projects raised by hapū that are currently in the draft 2021 – 2031 LTP include:

- The definition of Community Facilities Funding being changed to include marae that provide the same opportunities as community halls
- Increased Community Facilities Funding
- A significant increase in Transportation funding including increased maintenance, road sealing and reseal funding
- Increased funding for traffic calming and 'slow streets' initiatives
- Increased funding for public toilets

What isn't currently in the plan . . . grant support for non-council managed cemeteries

Also being consulted on alongside the LTP is the rates remission and postponement policy to take into account proposed amendments to legislation in relation to Māori freehold land



Key issues for consultation

- Rating options (COVID catch up)
- Spaces for gathering event facilities at Oruku, Hihiaua, and improvements to existing facilities at Forum North
- Climate change and sustainability
- Revitalising our city centre improvements to James & John St

In December the Committee supported hui and different ways of communicating, we are keen for your feedback and direction on how we do this (particularly for the hui)



Long term plan consultation

- Consultation open 3 March 2021 to 1 April 2021
- Consultation document and supporting documents on our website from 3 March
- More te reo Māori in Consultation Document all main headings and Mayor's message

Have your say:

- Online submission form on our website <u>www.wdc.govt.nz/haveyoursay</u>
- Email mailroom@wdc.govt.nz
- In person, by dropping off a completed feedback form at any Council Service Centre
- Phone by calling our contact centre on +64 9 430 4200 (0800 932 463)
- Post by sending your feedback to our mailing address as shown on the feedback form



Consultation and engagement programme



campaign Communications

- Video
- Website
- Social media
- Print
- Radio



Traditional face-to-face

engagement Public meetings Advisory

- groups
- Business & community groups



New engagement opportunities

• Family Fun Day event

- Hui and standing committee
- Schools



Long Term Plan hui



- Hui will be an interactive session based around the main themes of the LTP
- Formal submissions can be made on the day or online throughout the consultation period



Next steps:

- Council meeting 25 February adoption of the Consultation Document
- Consultation opens 3 March to 1 April
- Continued korero and collaboration leading into LTP hui on 12 March 2021

