

Council Briefing Supplementary Agenda

Date: Thursday, 10 December, 2020

Time: 10:30 am

Location: Council Chamber

Forum North, Rust Avenue

Whangarei

Elected Members: Her Worship the Mayor Sheryl Mai

(Chairperson)

Cr Gavin Benney
Cr Vince Cocurullo
Cr Nicholas Connop

Cr Ken Couper

Cr Tricia Cutforth
Cr Shelley Deeming

Cr Jayne Golightly

Cr Phil Halse Cr Greg Innes Cr Greg Martin Cr Anna Murphy

Cr Carol Peters

Cr Simon Reid

For any queries regarding this meeting please contact the Whangarei District Council on (09) 430-4200.

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2.3. Draft Infrastructure Strategy Briefing

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2.3 Draft Infrastructure Strategy Briefing

Meeting: Council Briefing

Date of meeting: 10 December 2020

Reporting officer: Alison Thompson (Manager - Infrastructure Development)

1 Purpose

To provide Elected Members with an opportunity to consider the key sections of the Draft Infrastructure Strategy. The document will need to be approved by Council together with the Draft LTP Supporting Documents and the Consultation Document on 17 December 2020.

2 Background

In this Briefing Council will be worked through draft version of the Infrastructure Strategy. This document reflects Elected Members priorities while recognising the difficult trade-offs that Council has had to make.

While the document is still in a draft format it was considered important to an opportunity for Councillors to provide feedback prior to adoption for Audit on 17 December. Feedback provided by councillors at this Briefing will be incorporated prior to the document being finalised for consideration at the December Council meeting.

3 Discussion

The following provides a brief overview as to what the document will cover once complete:

The Infrastructure Strategy is for the next 30 years, it includes and goes beyond the Long Term Plan in looking at how Council manages its infrastructure and is aligned with the Finance Strategy in ensuring that it has funding to manage appropriately.

This Infrastructure Strategy highlights a continued focus on renewals, but also focuses on Transport projects over years 1-10 aligning with the key areas of focus for elected members. The Strategy assumes no reduction or significant changes to levels of service, however, there is allowance for growth in the District, improving amenity, addressing public health and for responding to climate change.

Supporting documentation includes seven Asset Management Plans and the Development Contributions Policy.