

Community Outcomes LTP Prioritisation Tool Financial Envelope

Follow up from previous briefings



1. Community Outcomes

- Three options suggested:
 - Use LTP 2015-18 set
 - Tweak LTP 2015-18 set to reflect results of Council workshop results
 - Agree a new set to reflect Council workshop results



LTP 2015-18 Community outcomes

- Easy and safe to move around
 - Range of public and private transport options
 - Walkways and cycleways
 - Predictable travel times
 - Well managed safe and efficient
- A growing resilient economy
 - More successful businesses and more jobs
 - Skilled people are attracted to our district
 - Vibrant economy with education and career opportunities
- Clean, healthy and values environment
 - Natural and created environment is protected and enhanced
 - Harbour, foreshore and waterways are clean and healthy
- Vibrant and health Communities
 - District is full of life, activities and opportunities
 - Young people feel they belong
 - Leaders are nurtured
 - Communities and Maori assist in shaping our direction
- Well managed growth
 - City centre provides a strong heart
 - City centre is vibrant and attractive supporting the District's growth
 - Variety of connected public spaces
 - Existing settlements are consolidated
 - New residential areas are sustainable
 - Infrastructure is aligned to growth
 - Variety in type and location of housing



Council workshop synthesis

- **PROUD**

- Sense of belonging and identity
- Safe and welcoming
- Inclusive

- **NATURAL**

- Clean harbours and waterways
- Thriving forests and parks
- Connecting people with nature
- Loved coastline and beaches

- **CONNECTED**

- Easy to get around
- Cycling and walking safely
- Smart communication technology
- Road, rail, air to Auckland

- **LIVELY**

- Always something to do and see
- Active and healthy people
- Thriving CBD
- Celebrating our arts, culture and heritage
- Embracing technology and opportunity

- **PROSPEROUS**

- Future-focused
- Collaborative
- Rural/urban balance
- Clear and simple Council documents and rules
- Direct links to government



Option two – a tweak

- E.g.
 - Easy and safe to move around
 - A prosperous district
 - Caring for our environment
 - Vibrant and healthy communities



Option three – a new set

- E.g.
 - Proud to be a local
 - Sense of belonging and identity
 - Safe and welcoming
 - Inclusive
 - Prosperous and positive
 - Future-focused
 - Collaborative
 - Rural/urban balance
 - Clear and simple Council documents and rules
 - Direct links to government
 - Caring for nature
 - Clean harbours and waterways
 - Thriving forests and parks
 - Connecting people with nature
 - Loved coastline and beaches
- Connected to each other and the rest of New Zealand
 - Easy to get around
 - Cycling and walking safely
 - Smart communication technology
 - Road, rail, air to Auckland
- Always something to do and see
 - Active and healthy people
 - Thriving CBD
 - Celebrating our arts, culture and heritage
 - Embracing technology and opportunity



Discussion



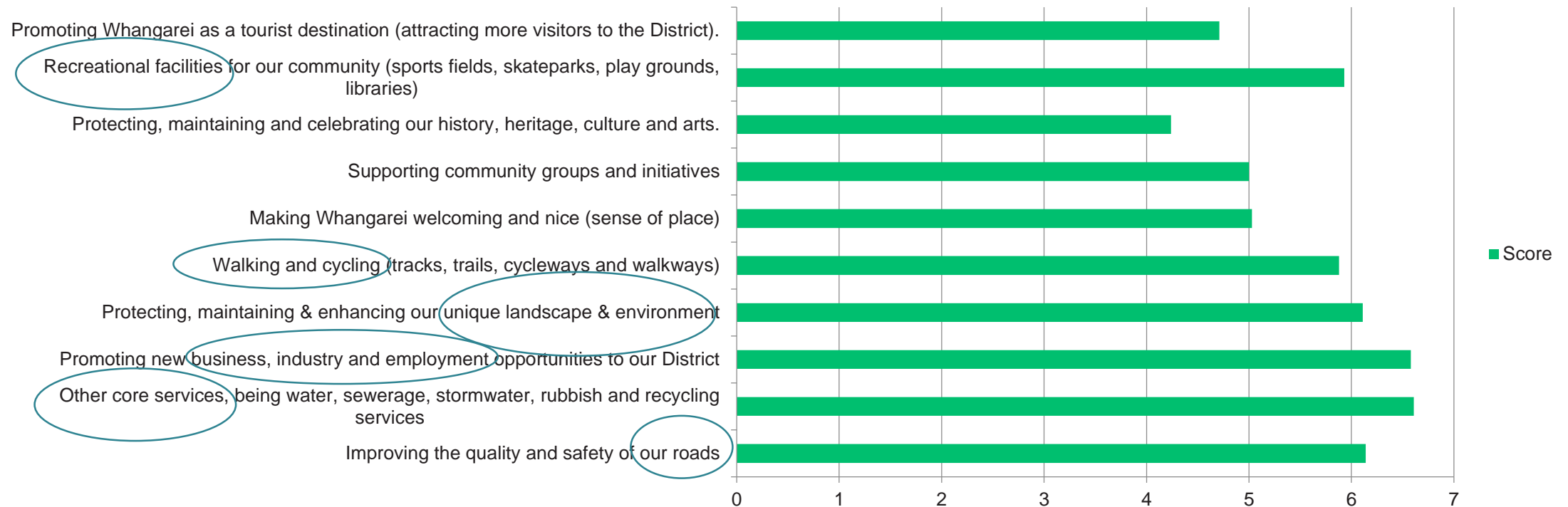
2. How does Council decide priorities?

- There are two main options:
 - By vote
 - Using some form of assessment
 - Some form of cost: benefit
 - Weighted criteria
 - Based on early engagement
 - Based on Council workshop results
 - Mixed
- Recommending weighted criteria (results still have to be voted on)



Survey Monkey – Ranking 1-10

Which do you consider the MOST important for Council to focus on over the next 10 years (rank in order of importance 1-10). 1 = Most Important and 10 = Least Important - PLEASE NOTE: You cannot use the same number twice



Interim Themes – public meetings

- Safety – seen as part of core services (playgrounds, roads, footpaths)
- Community facilities/activities (mainly in regard to youth/retired)
- Seal extension
- Litter/illegal dumping (referred to Waste Minimisation Management Plan)
- Traffic flow (effects of growth)/alternative modes
- Walking and cycling, footpaths

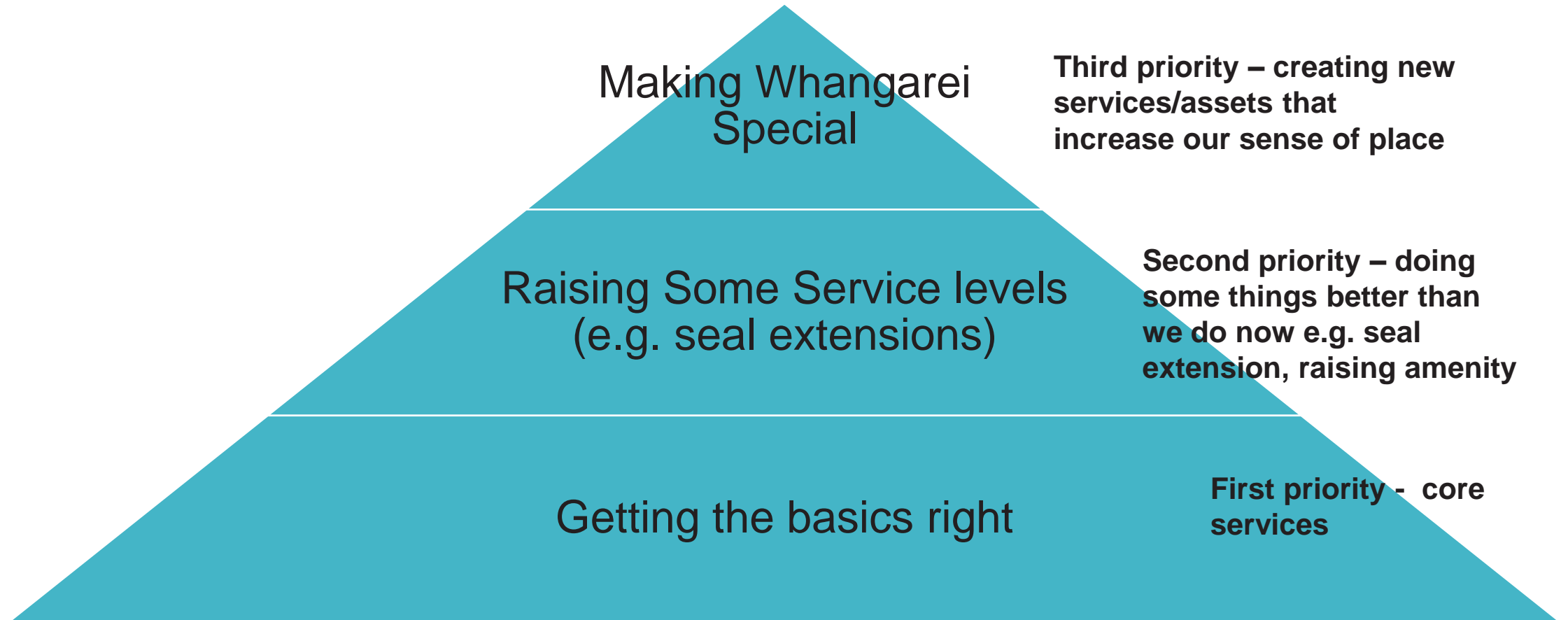


Council themes

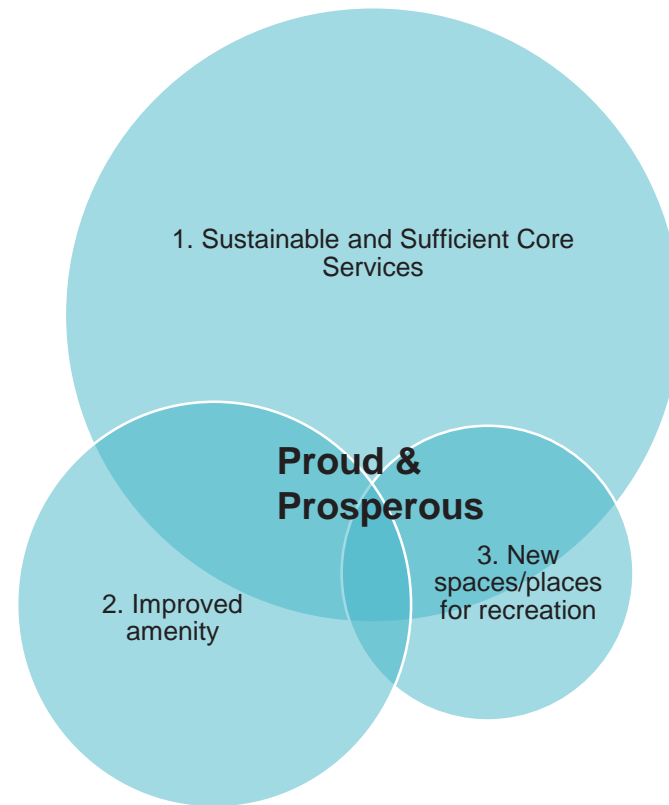
- Proud
- Prosperous
- Natural
- Connected
- Lively



Earlier prioritisation framework



New one?



Potential assessment criteria?

Score 1-3 (1 is low, 3 is high contribution)

Project	Supports pride and prosperity x5	A core service? Roads, water, wastewater, safety x3	An amenity improvement? x2	Adds to recreation opportunities? x1	Total
e.g.					
Hatea Loop	3 x5=15	0	3 x2=6	3	24
Seal extension	2 x5=10	3 x3=9	2 x2=4	0	23
Roadside Litter collection	2 x5=10	2 x3=6	2 x2=4	0	22

Missing?

- E.g.
 - Cost
 - Contribution to community outcomes
 - ...

Discussion



